

State of New Jersey Local Government Services

Year:	2020	Municipal	User	Friendly B	udget			
MUNICIPALITY:	1807 Far Hills Borough -	County of Somerset	***************************************		\mathbf{Y}		Adopted	×
Municode:	1807			Filename:	1807_fba_	_2020.xl	sm	
	Website:	www.farhillsnj.org				19779023		
	Phone Number:			908-234-0611				
	Mailing Address:			6 Prospect Street		\$1000 1000 1000 1000 1000 1000		2
						1700000 1000000 10000000000000000000000		
Email the UFB if no	t using Outlook	Mu	nicipality:	Far Hills	State:	NJ Zip	07931	
	Mayor				1			
First Name	Middle Name	Last Name		Term Expires	Business En	nail		
Paul	J	Vallone		12/31/2022	pvallone@farhil	lsnj.org		
	Chief Administr	ative Officer						
N/A							200 E	
	Chief Financial	Officer						
Debra	M	Stern			dstern@farhills	nj.org		
	Municipal Clerk							
Dorothy	S	Hicks			dhicks@farhillsr	ij.org	1227	
	Registered Mun	icipal Accounta	nt					Valories and the control of the cont
Kathryn	L	Mantell			kmantell@nisiv	occia.com		
	Governing Body	y Members						
First Name	Middle Name	Last Name		Term Expires	Business En	nail		
Joseph		Carty		12/31/2020	jcarty@farhillsn	j.org		
Mary		Chimenti		12/31/2021	mchimenti@far	hillsnj.org		
Richard		Hand		12/31/2021	rhand@farhillsn	j.org		
David		Karner		12/31/2019	dkarner@farhill	snj.org		
Ted		McLean		11/3/2020	emclean@farhil	lsnj.org		
Sheila		Tweedie		12/31/2020	stweedie@farhi	llsnj.org		
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Prope					Current Year 2020 Buds		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimat	ted Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.508	\$2,202,449.30	37.45%	\$5,489.28	Municipal Purpose Tax	ACTUAL	\$2,169,39
Municipal Library	0.033	\$143,558.00	2.44%	\$356.59	Municipal Library	ACTUAL	\$142,39
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.000	\$0.00	0.00%	\$0.00	Local School District		
Regional School District	0.464	\$2,012,523.00	34.22%	\$5,013.83	Regional School District	ESTIMATED	\$2,052,7
County Purposes	0.322	\$1,392,513.68	23.68%	\$3,479.43	County Purposes	ESTIMATED	\$1,420,30
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.030	\$129,965.76	2.21%	\$324.17	County Open Space	ESTIMATED	\$132,50
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	u magicila.	
Total (Calendar Year 2019 Budget)	1.357	\$5,881,009.74	100.00%	\$14,663.29	Total ESTIMATED amount to be raised by taxe	es	\$5,917,48
Total Taxable Valuation as of	October 1, 2019	\$419,703,637.00			Revenue Anticipated, Excluding Tax Levy		870,84
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	ollected Taxes	3,055,96
Current Year Average Residential Ass	sessment	\$1,080,567.00			Total Non-Municipal Tax Levy		\$3,605,70
	=				Amount to be Raised by Taxes - Before RUT		\$5,790,82
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$126,63
					Total Amount to be Raised by Taxes		\$5,917,46
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97
	0.508	0.517	1.77%				
	<u> </u>				If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$2,202,449.30	\$2,169,392.08	-1.50%		Tax Collections - ACTUAL as of Prior Year	•	
		,,,	2.0070	(+-2,55)	Total Tax Revenue, Collections CY 2019	-	5,802,3
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2019		5,887,1
•				\$ Change (+/-)	% of Taxes Collected, CY 2019		98
	\$5,489.28	\$5,586.53	1.77%				
	\$,,			Delinquent Taxes - December 31, 2019		\$73,68
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	17.72%	\$101,770.00	\$574,445.00	\$676,215.00	\$600,000.00		\$76,215.00					
08	Local Revenue	-32.81%	(\$128,541.61)	\$391,741.61	\$263,200.00	\$70,800.00		\$192,400.00		301100000000000000000000000000000000000			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$64,992.00	\$64,992.00	\$64,992.00				7867			40 6/39/5/2018
08	Uniform Construction Code Fees	-72.04%	(\$51,537.00)	\$71,537.00	\$20,000.00	\$20,000.00						1.77	
	Special Revenue Items w/ Prior Written Consent		artist said									,	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-35,03%	(\$26,960.14)	\$76,960.14	\$50,000.00	\$50,000.00						2000	
10	Public and Private Revenue	-69.79%	(\$18,599,42)	\$26,650.67	\$8,051.25	\$8,051.25							
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-45.27%	(\$47,146.05)	\$104,146.05	\$57,000.00	\$57,000.00							
	Amount to be raised by taxation		200							70,000,000			
07	Local Tax for Municipal Purposes	-3.18%	(\$71,267.41)	\$2,240,659.49	\$2,169,392.08	\$2,169,392.08							
07	Minimum Library Tax	-0.81%	(\$1,167.97)	\$143,558.00	\$142,390.03	\$142,390.03							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		4.00	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							STEELS OF THE	
	Total	-6.59%	(\$243,449.60)	\$3,694,689.96	\$3,451,240.36	\$3,182,625.36	\$0.00	\$268,615,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	1.75	5.00	7.93%	\$35,752.45	\$450,942.55	\$486,695.00	\$486,695.00								
21	Land-Use Administration		2.00	3.18%	\$4,087.00	\$128,629.00	\$132,716.00	\$132,716.00								
22	Uniform Construction Code		5.00	1.54%	\$971.64	\$62,941.36	\$63,913.00	\$63,913.00								
23	Insurance			-17.45%	(\$42,992.71)	\$246,423.86	\$203,431.15	\$203,431.15								
25	Public Safety	6.00	4.00	2.23%	\$21,094.84	\$945,712.29	\$966,807.13	\$963,822.58	\$2,984.55							
26	Public Works			4.70%	\$8,365.49	\$178,038.77	\$186,404.26	\$181,460.00	\$4,944.26							
27	Health and Human Services	0.25		0.00%	\$0.00	\$14,751.00	\$14,751.00	\$14,751.00								
28	Parks and Recreation			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
29	Education (including Library)	1000		-0.81%	(\$1,167.97)	\$143,558.00	\$142,390.03	\$142,390.03								
30	Unclassified			135.96%	\$12,157.74	\$8,942.26	\$21,100.00	\$21,100.00								
31	Utilities and Bulk Purchases			-5.56%	(\$16,468.00)	\$296,435.00	\$279,967.00	\$76,146.00			\$203,821.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			4.47%	\$12,346.12	\$276,185.69	\$288,531.81	\$288,531.81								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			-3.77%	(\$1,116.00)	\$29,639.00	\$28,523.00	\$23,729.00			\$4,794.00					
43	Court and Public Defender		3.00	2.16%	\$1,597.56	\$74,124.56	\$75,722.12	\$75,481.00	\$241.12							
44	Capital	2500		0.00%	\$0.00	\$335,400.00	\$335,400.00	\$275,400.00			\$60,000.00					
45	Debt			-35.11%	(\$28,802.00)	\$82,033.00	\$53,231.00	\$53,231.00								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-1.05%	(\$1,340.91)	\$127,998.77	\$126,657.86	\$126,657.86								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	8.00	19.00	0.13%	\$4,485.25	\$3,446,755.11	\$3,451,240.36	\$3,174,455.43	\$8,169.93	\$0.00	\$268,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.				Amount	Comment/Explanation
		(100 Mg)				
	200 July 2000					
X						
			- 10114			
			7745			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prop	erties (October 1, 2019 Valu	<u>e)</u>	Property Tax Assessments - Exempt Properties (October	
	# of Parcels	Assessed Value	% of Total	# of Parcels Assessed V	
1 Vacant Land	13	\$2,531,200	0.60%	15A Public Schools 0	\$968,600 5.7
2 Residential	292	\$253,782,600	60.38%	15B Other Schools 1	11,505,750 68.2
3A/3B Farm	140	\$131,377,420	31.26%	15C Public Property 15	\$939,400 5.5
4A Commercial	31	\$28,933,300	6.88%	15D Church and Charities 1	\$0 0.0
4B Industrial	0	\$0	0.00%	15E Cemeteries & Graveyards 0	\$0 0.0
4C Apartments	2	\$2,657,800	0.63%	15F Other Exempt 9	\$3,450,600 20.4
5A/5B Railroad	2	\$608,800	0.14%		
6A/6B Business Personal Property	T	\$421,317	0.10%		
Total	481	\$420,312,437.00	100.00%	Total 26 \$16,8	864,350.00 100.0
Average Ratio (%), Assessed to Tru	ie Value	101.49%			
Equalized Valuation, Taxable Prope		\$414,141,725.29		Percentage of Exempt vs.	
	<u>-</u>			Non-Exempt Properties 4.01%	
Total # of property tax appeals	filed in 2019	County Tax Board	3.00		
		State Tax Court	2.00		
Number of 2019 County Tax Board	decisions appealed to Ta	ax Court	0.00		
Number of pending property tax ap			3.00		
Amount paid out by municipality fo	r tax appeals in 2019		\$13,673.13		

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement	A STANCE OF THE			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Prior Budget Year'	's Payments in Lie								Long Term										
1	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year	's Payments in Li	eu of Tax (PILOT) -	Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PH.OT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Nume	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
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Total Long Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,02	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions		\$0.00	······	
fark "X" if Grand Total	700000000000000000000000000000000000000					1	I								Total Long Term Exemptio	ns - GRAND TOTAL	\$0.00	\$0.00	\$(

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00		S.P. Siroffell Siring			
Supervisory Staff (Department Heads & Managers)	1.00	4.00	300,026.33	\$217,289.00		\$23,566.58	\$41,070.58	\$18,100.17
Police Officers (Including Superior Officers)	6.00		982,313.00	\$593,318.58	\$86,100.00	\$161,774.00	\$85,744.57	\$55,375.85
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	1.00	15.00	343,421.21	\$308,706.00		\$4,000.00	\$5,000.00	\$25,715.21
Totals	8.00	19.00	1,625,760.54	\$1,119,313.58	\$86,100.00	\$189,340.58	\$131,815.15	\$99,191.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$9,052.36	\$54,314.16	5.00	\$10,619.00	\$53,095.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	4.00	\$28,079.71	\$112,318.84	5.00	\$31,796.94	\$158,984.70
Employee Cost Sharing Contribution (enter as negative -)			(\$39,817.85)	Management of the Control of the Con		(\$43,042.40)
Subtotal	10.00		\$126,815.15	10.00		\$169,037.30
Elected Officials - Health Benefits - Annual Cost					Long to Strate of	
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					•	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost					Description of the second seco	
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		0.00	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	10.00		\$126,815.15	10.00		\$169,037.30

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Cara Davis C		Ammaniana		Individual
Accumulated	Dollar Value of Compensated	Labor	Local Ordinance	Employment Agreement
		Agreement		
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14.00	\$2,959.61			
es of and of 2010	\$10 በበባ በ ሰ			
	Absence 4.00 5.00 5.00 14.00 14.00 as of end of 2019	Accumulated Absences 4.00 \$1,352.31 5.00 \$1,318.85 5.00 \$288.45	Accumulated Absences	Accumulated Absence

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
ALL REAL PROPERTY OF THE PROPE	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
						les escriptions (Company)		
Local School Debt	EN PER SYSTEM			Utility Fund - Principal				
Regional School Debt	\$3,089,079.16	\$3,089,079.16	\$0.00	Utility Fund - Interest				
TIME TO LESS.				Bond Anticipation Notes - Principal	\$52,125.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,106.00			
0			***************************************	Bonds - Principal				
				Bonds - Interest				
0				Loans & Other Debt - Principal			2 2 2	
0				Loans & Other Debt - Interest				
n			\$0.00	Total	\$53,231.00	\$0.00	\$0.00	\$0.00
Municipal Purposes			\$0.00	Total	\$55,251.00	1 \$0.001	φο.σσ	Ψ0.00
Debt Authorized			\$0.00	Total Principal	\$52,125.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$52,125.00	\$0.00	\$52,125.00		\$1,106.00		\$0.00	\$0.00
Bonds Outstanding	\$32,123.00	20.00		% of Total Current Year Budget	1.54%	-	ψ0.001	ψ0.00
Loans and Other Debt				70 of Total Carrent Total Budget	1.3 170			
Loans and Other Deol			\$0.00	Description		Debt Not Li	sted Above	
Total (Current Year)	\$3,141,204.16	\$3,089,079.16	\$52,125.00					
			· · · · · · · · · · · · · · · · · · ·	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	919			Total Other				
Per Capita Gross Debt	\$3,418.07			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$56.72			Rating				
•				Year of Last Rating	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			
3 Yr. Average Property Valuation		\$439,631,563.00				Section Action Control of Control		
	=	: : :		Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.01%		The state of the s		e-mail mentale AAAAA sa aharan kanan sa sa kani sa sa miri	A CONTRACTOR OF THE STATE OF TH	
		0.0170						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid \$14,364.00	
	Bedminster Twp	Tax Collector/Sewer Collector		6/14/2014	12/31/2022		
Receiving	Bedminster Twp	DPW		1/1/2007	30 day notice	As Needed	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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